

Agenda Item Number: <u>2005-8-5C</u>

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: August 23, 2005

Department: Juvenile Detention Center **Staff Contact:** John P. Dantis, Deputy County

Manager for Public Safety Tom Swisstack, BCJDC Director

TITLE: 2005/2006 New Day Reception and Assessment Center Services

ACTION: Motion to:

1. Award RFP # 35-05-JJ for Reception and Assessment services to A New Day Youth and Family Services to provide services for youth at high risk.

2. Approve the contract with A New Day Youth and Family Services in the amount of \$124,100 including GRT.

SUMMARY:

The purpose of this agreement is to establish two Reception and Assessment Centers (RAC) in Sandoval County and on the West side of Albuquerque in Bernalillo County. The RACs will provide services for youth at high risk of delinquent behavior and those youth that have been apprehended for low-level misdemeanor delinquent offenses. Juveniles ages eight through seventeen who are taken into custody by a law enforcement officer for status offenses, low-level delinquent offenses or non-violent misdemeanors are eligible to be transported to the respective RAC'S for assessment and disposition of their cases.

The Juvenile Detention Center has issued an RFP to provide the two RACs. The objective of these RACs is to reduce the number of non-detainable cases brought to the Juvenile Detention Center by law enforcement officers. The RACs will assess and refer these youth to appropriate services and develop a plan that meets the needs of each youth, including short-term shelter if appropriate. The RAC'S will serve as an early intervention opportunity by preventing the incarceration of youth that are in law enforcement custody.

The New Day RAC has been an alternative for law enforcement since 2003. The RAC'S will continue to be one of five components that encompass the community based Alternatives to Detention services for children. The initial funding of the New Day RAC is provided by JABG and will continue with second year funding. CYFD funding of \$124,100 has now been given in two separate grant agreements to Bernalillo County. This funding will allow for two new RAC'S. Based upon the historical success, continued funding should be available to assure the delivery of services to the children of our community.

ATTACHMENTS:

- 1. RFP Summary
- 2. Contract with A New Day Youth and Family Services

FISCAL IMPACT

Funds have been budgeted in BC07. \$64,100 has been budgeted in the Continuum Grant 03NB with a required match of \$10,275.00. This match has been budgeted in BC01-566700-08PS. Another \$60,000 has been budgeted in the Westside Reception and Assessment Center Grant 03QT and requires \$6,667.00 in matching funds that have not been budgeted.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The proposed RACs will provide much needed services to at-risk children and their families. JDC continues to obtain outside funding for quality programs to help prevent and manage troubled juveniles. I recommend Board approval. TL 8/18/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

Reception Assessment Centers have proven to be extremely successful in addressing the immediate needs of a juvenile and family without having to use juvenile detention. Consequences are more immediate with no risk to public safety. It is an outstanding community policing resource and extremely cost efficient in comparison to cost for detention services. I recommend approval of this item. J Dantis 8/16/05

LEGAL

Contract approved as to form. JSL 08/16/05

FINANCE

Budget If approved, sufficient funding along with the match required has been budgeted

in the appropriate line items. Nona Lane Accounting Officer 8/5/05

Purchasing Proper purchasing procedures were followed for the solicitation of RFP #35-

05-JJ. Joann Jim, Senor Buyer 8/5/2005

Contracts The Board of County Commissioners will issue contracts A Contract

Control Number to the contract for the Reception and Assessment Services

after approval. Joann Jim, Senior Buyer 8/5/2005